

THE ROWLAND foundation

PRELIMINARY YEAR ONE BUDGET

While we recognize that this budget will likely change as the Rowland Fellow's work progresses, please provide as much preliminary detail as possible.

Longterm Substitute Teacher Cost \$ _____

Travel—list places you would likely visit and approximate costs.

Destination	Transportation	Accommodations
1. _____	_____	_____
2. _____	_____	_____
3. _____	_____	_____
4. _____	_____	_____
5. _____	_____	_____
	Subtotals \$ _____	\$ _____
		Travel Total \$ _____

Conferences:

Name	Transportation	Accommodations
1. _____	_____	_____
2. _____	_____	_____
3. _____	_____	_____
4. _____	_____	_____
5. _____	_____	_____
	Subtotals \$ _____	\$ _____
		Conference Total \$ _____
		\$ _____

Auto Mileage @ 65.5 cents/mile

Misc. expenses (List):

1. _____	
2. _____	
3. _____	
	Total of Misc. Expenses \$ _____
	Total \$ _____

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PRELIMINARY YEAR TWO BUDGET—IMPLEMENTATION PHASE

To the best of your ability, please provide a breakdown of your financial plans for this phase.

Substitute Teacher Costs (reduced teaching load for second semester) \$ _____

Possible Conferences and Workshops \$ _____

Professional Development (Teacher Training) \$ _____

Possible Stipends \$ _____

Purchases related to Proposal \$ _____

Auto Mileage @ 65.5 cents/mile \$ _____

Other (list):

Total \$ _____

Total of Sabbatical and Implementation Budgets* \$ _____

*Not to exceed \$100,000

The Rowland Foundation invests in Vermont teachers to positively change the culture and climate of schools.