

# THE ROWLAND foundation

## PRELIMINARY SABBATICAL BUDGET

While we recognize that this budget will likely change as a Fellow's sabbatical time (first semester) draws closer, please provide as much preliminary detail as possible.

Substitute Teacher Cost \$ \_\_\_\_\_

Travel—list places you would likely visit and approximate costs.

Destination	Transportation	Accommodations
1. _____	_____	_____
2. _____	_____	_____
3. _____	_____	_____
4. _____	_____	_____
5. _____	_____	_____
	Subtotals \$ _____	\$ _____

Travel Total \$ \_\_\_\_\_

Conferences:

Identify	Transportation	Accommodations
1. _____	_____	_____
2. _____	_____	_____
3. _____	_____	_____
4. _____	_____	_____
5. _____	_____	_____
	Subtotals \$ _____	\$ _____

Conference Total \$ \_\_\_\_\_  
\$ \_\_\_\_\_

Auto Mileage @ 55.5 cents/mile

Misc. expenses (List):

1. \_\_\_\_\_
2. \_\_\_\_\_
3. \_\_\_\_\_

Total of Misc. Expenses \$ \_\_\_\_\_

Total (not to exceed \$50,000) \$ \_\_\_\_\_

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## PRELIMINARY BUDGET—IMPLEMENTATION PHASE (Semester and/or year following sabbatical)

To the best of your ability, please provide a breakdown of your financial plans for this phase.

Substitute Teacher Costs (reduced teaching load for second semester) \$ \_\_\_\_\_

Possible Conferences and Workshops \$ \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Professional Development (Teacher Training) \$ \_\_\_\_\_

Possible Stipends \$ \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Purchases related to Proposal \$ \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Auto Mileage @ 55.5 cents/mile \$ \_\_\_\_\_

Other (list):

\_\_\_\_\_

\_\_\_\_\_

Total \$ \_\_\_\_\_

Total of Sabbatical and Implementation Budgets\* \$ \_\_\_\_\_

\*Not to exceed \$95,000\*\*

\*\*\$5,000 of The Rowland Foundation grant is reserved for future professional development of the Fellow (\$3,000) and as a stipend to be paid to the Fellow for continued work with the Foundation (\$2,000).